

## NARAYANA MEDICAL COLLEGE

Chinthareddypalem, Nellore - 524003

**4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)**

<b>Year</b>	<b>Budget allocated for infrastructure augmentation</b>	<b>Expenditure for infrastructure augmentation</b>	<b>Total expenditure excluding Salary</b>	<b>Expenditure on maintenace of academic facilities (excluding salary for human resources)</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources)</b>
<b>2023-24</b>	<b>350.00</b>	<b>322.69</b>	<b>16,978.27</b>	<b>333.19</b>	<b>1,173.31</b>